

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,122	3,692.10	6	10,084	11,172.59	13	48,090.17	23.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,122	3,692.10	6	10,084	11,172.59	13	53,433.53	
LI % of Total	10.4%	24.3%	13.0%	2.7%	12.6%	3.2%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	27,717.52	0.0%
Residential Conservation Service	14,505	6,047.19	25	82,160	26,714.48	90	90,838.54	29.4%
Energy Star Lighting	12,825	1,008.80	4	186,852	7,094.55	232	35,657.85	19.9%
Energy Star Appliance	1,022	525.00	7	14,551	7,482.50	63	23,771.90	31.5%
Res Subtotal	28,352	7,580.99	36	283,563	41,291.53	385	177,985.81	
Res % of Total	71.8%	50.0%	78.3%	77.1%	46.6%	94.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	6,998	3,895.25	4	72,930	35,329.97	9	83,843.88	42.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	0.00	0	0	276.25	1	53,152.77	0.5%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	1,400	460.00	1	2,593.37	17.7%
C&I Subtotal	6,998	3,895.25	4	74,330	36,066.22	11	188,861.74	
C&I % of Total	17.7%	25.7%	8.7%	20.2%	40.7%	2.7%	44.9%	
Report Total	39,472	15,168.34	46	367,977	88,530.34	409	420,281.08	
Budget Comparison					88,530.34		420,281.08	21.1%